Signed On 13-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 46,72,000/-- Apportionment of Approved Budget for the JUVENILE WELFARE,HOD - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 2508 **Dated: 13-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the JUVENILE WELFARE,HOD for an amount of Rs.46,72,000/-(Rupees Forty Six Lakhs Seventy Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorJUVENILE WELFARE,HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT
The Director of Juvenile Welfare , A.P.Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The A.G.,A.P.Hyd
The Fin(B.G.I) Dept/ Reins

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::WDC04

DeptName:::JUVENILE WELFARE,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2235-02-106-00-01-110-111-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	39,000	19,500	0	9,750	9,750
2	2235-02-106-00-01-130-131-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	60,000	30,000	0	15,000	15,000
3	2235-02-106-00-01-130-132-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Office Expenses Other Office Expenses	2,07,000	1,03,500	0	51,750	51,750
4	2235-02-106-00-01-130-133-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	50,000	25,000	0	12,500	12,500
5	2235-02-106-00-01-140-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Rents, Rates and Taxes Not Applicable	1,00,000	50,000	0	25,000	25,000
6	2235-02-106-00-01-200-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000
7	2235-02-106-00-01-240-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	1,00,000	50,000	0	25,000	25,000

8	2235-02-106-00-01-280-281-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Professional Services Pleaders Fees	3,000	1,500	0	750	750
9	2235-02-106-00-01-300-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Other Contractual Services Not Applicable	1,50,000	75,000	0	37,500	37,500
10	2235-02-106-00-01-510-511-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	40,000	20,000	0	10,000	10,000
11	2235-02-106-00-02-110-111-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Regional Offices Domestic Travel Expenses Travelling Allowance	2,13,000	1,06,500	0	53,250	53,250
12	2235-02-106-00-02-130-131-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Regional Offices Office Expenses Service Postage, Telegram and Telephone Charges	60,000	30,000	0	15,000	15,000
13	2235-02-106-00-02-130-132-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Regional Offices Office Expenses Other Office Expenses	1,00,000	50,000	0	25,000	25,000
14	2235-02-106-00-02-130-133-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Regional Offices Office Expenses Water and Electricity Charges	42,000	21,000	0	10,500	10,500
15	2235-02-106-00-02-140-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Regional Offices Rents, Rates and Taxes Not Applicable	1,00,000	50,000	0	25,000	25,000

16	2235-02-106-00-04-110-111-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Domestic Travel Expenses Travelling Allowance	48,000	24,000	0	12,000	12,000
17	2235-02-106-00-04-130-131-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Office Expenses Service Postage, Telegram and Telephone Charges	1,74,000	87,000	0	43,500	43,500
18	2235-02-106-00-04-130-132-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Office Expenses Other Office Expenses	58,000	29,000	0	14,500	14,500
19	2235-02-106-00-04-130-133-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Office Expenses Water and Electricity Charges	5,17,000	2,58,500	0	1,29,250	1,29,250
20	2235-02-106-00-04-140-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Rents, Rates and Taxes Not Applicable	4,00,000	2,00,000	0	1,00,000	1,00,000
21	2235-02-106-00-04-210-211-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Supplies and Materials Materials and Supplies	2,87,000	1,43,500	0	71,750	71,750
22	2235-02-106-00-04-210-212-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Supplies and Materials Drugs and Medicines	2,00,000	1,00,000	0	50,000	50,000
23	2235-02-106-00-04-230-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Cost of Ration/Diet Charges Not Applicable	26,16,000	13,08,000	0	6,54,000	6,54,000

24	2235-02-106-00-04-240-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Petrol, Oil and Lubricants Not Applicable	20,000	10,000	0	5,000	5,000
25	2235-02-106-00-04-250-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Clothing, Tentage and Store Not Applicable	1,00,000	50,000	0	25,000	25,000
26	2235-02-106-00-04-280-281-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Professional Services Pleaders Fees	50,000	25,000	0	12,500	12,500
27	2235-02-106-00-04-280-284-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Professional Services Other Payments	12,08,000	6,04,000	0	3,02,000	3,02,000
28	2235-02-106-00-04-300-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Other Contractual Services Not Applicable	22,00,000	11,00,000	0	5,50,000	5,50,000
29	2235-02-106-00-04-340-000-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Scholarships and Stipends Not Applicable	61,000	30,500	0	15,250	15,250
30	2235-02-106-00-04-500-504-NV	Social Security and Welfare Social Welfare Correctional Services Not Applicable Certified Schools and Homes Other Charges Cosmetic Charges	41,000	20,500	0	10,250	10,250
	Grand Total		93,44,000	46,72,000	0	23,36,000	23,36,000
	Total of qtr2+qtr3+qtr4						46,72,000